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Schools financial benchmarking

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# The Pilgrim School

## ▼ [This school's SEN characteristics](#)

SEN characteristic	% of pupils
Social, emotional and mental health	40.00%
Other learning difficulty	33.33%
Speech, language and communications needs	16.67%
Multi-sensory impairment	6.67%
Specific learning difficulty	3.33%

Address: [Carrington Drive, Lincoln, Lincolnshire, LN6 0DE](https://www.google.co.uk/maps?q=The Pilgrim School, Carrington Drive, Lincoln, Lincolnshire, LN6 0DE) (<https://www.google.co.uk/maps?q=The Pilgrim School, Carrington Drive, Lincoln, Lincolnshire, LN6 0DE>)

Telephone number: [01522682319](tel:01522682319)

Local authority: [Lincolnshire \(/SchoolSearch/Search?nameId=&suggestionUrn=&trustNameId=&trustSuggestionUrn=&locationOrPostcode=&LocationCoordinates=&openOnly=true&laCodeName=925&SelectedLocalAuthorityId=&searchType=search-by-la-code-name\)](https://www.lincolnshire.gov.uk/SchoolSearch/Search?nameId=&suggestionUrn=&trustNameId=&trustSuggestionUrn=&locationOrPostcode=&LocationCoordinates=&openOnly=true&laCodeName=925&SelectedLocalAuthorityId=&searchType=search-by-la-code-name)

School type: **Community special school**

School phase: **Special**

Number of pupils: **27**

URN: **120753**

Ofsted rating: **2 Good** [Ofsted report](https://reports.ofsted.gov.uk/inspection-reports/find-inspection-report/provider/ELS/120753) (<https://reports.ofsted.gov.uk/inspection-reports/find-inspection-report/provider/ELS/120753>)  
Inspected 01 February 2018

LAESTAB: **925 7012**

Age range of pupils:	<b>4 to 16</b>
Headteacher's name:	<b>S Barnes</b>
Has sixth form:	<b>No</b>
Has nursery:	<b>No</b>
School website:	<a href="http://www.pilgrim.lincs.sch.uk">http://www.pilgrim.lincs.sch.uk</a> ( <a href="http://www.pilgrim.lincs.sch.uk">http://www.pilgrim.lincs.sch.uk</a> )
Data from other services:	<a href="https://get-information-schools.service.gov.uk/Establishments/Establishment/Details/120753">Get information about schools</a> ( <a href="https://get-information-schools.service.gov.uk/Establishments/Establishment/Details/120753">https://get-information-schools.service.gov.uk/Establishments/Establishment/Details/120753</a> )



## Expenditure

**£2.15m**

2019 - 2020

## Income

**£2.08m**

2019 - 2020

## In-year balance

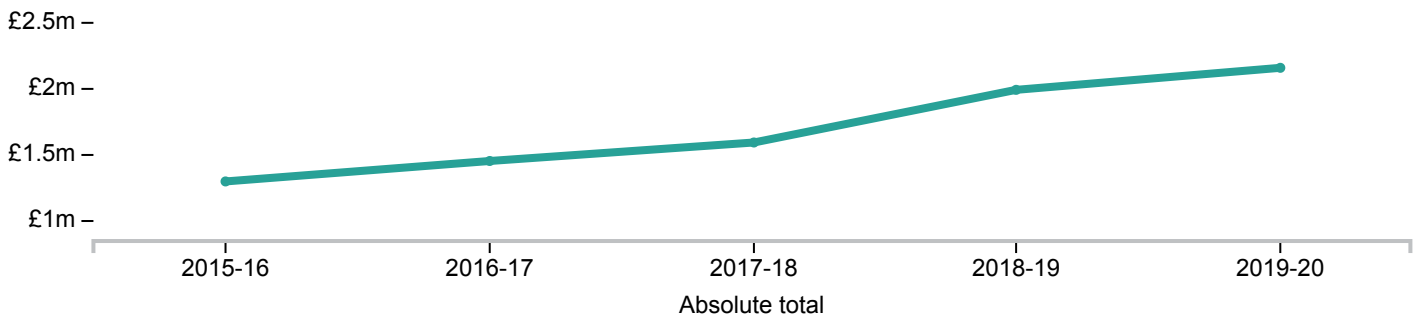
# -£64.9k

2019 - 2020

## Total expenditure

2019 - 2020

### £2.15m

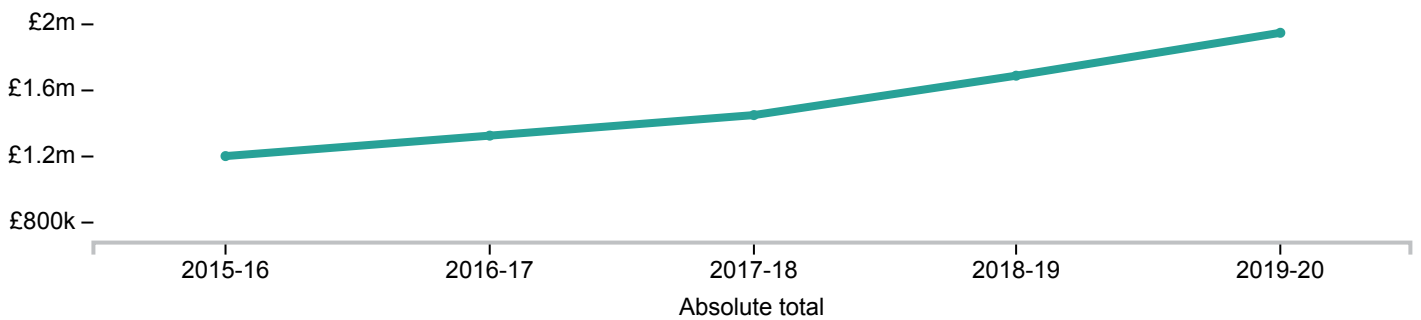


## Staff total

[All staff charts](#)

2019 - 2020

### £1.94m

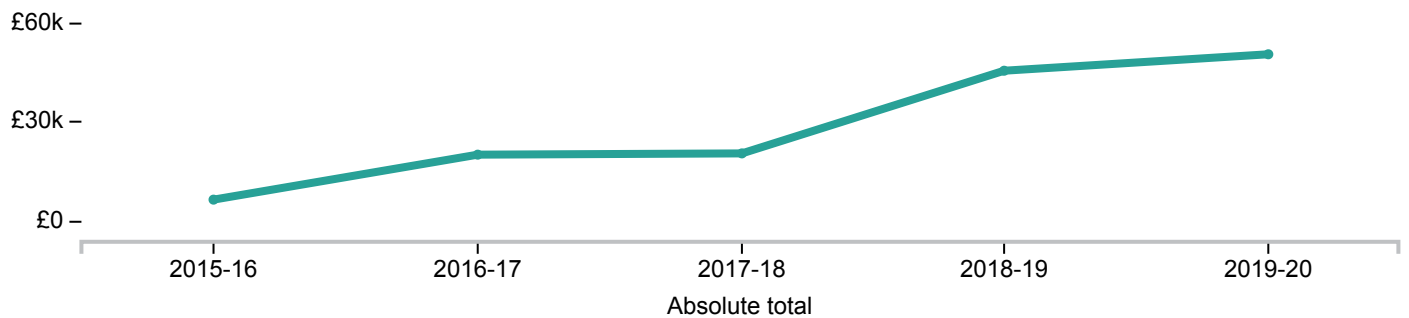


## Premises total

[All premises charts](#)

2019 - 2020

**£50.2k**



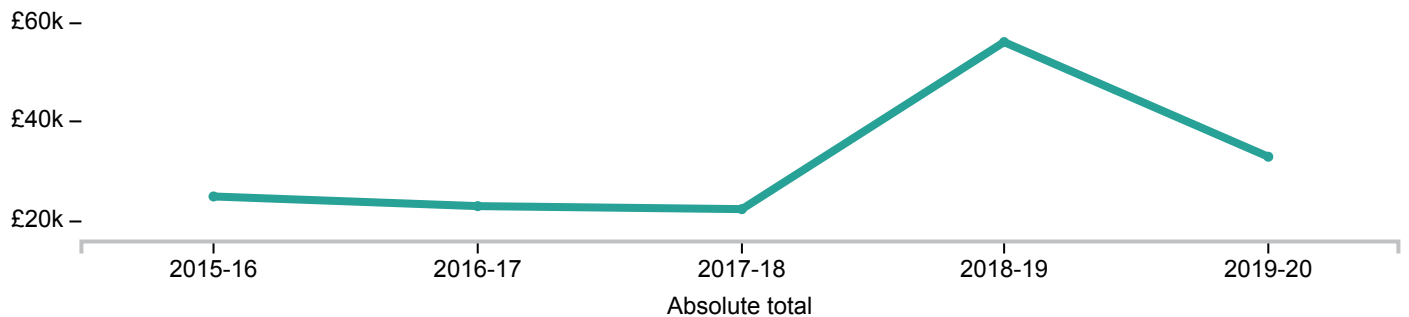
## Occupation total

[All occupation charts](#)

These are costs associated with occupying the school building. They include energy, water, sewerage, rates, insurance, and catering.

2019 - 2020

**£32.9k**

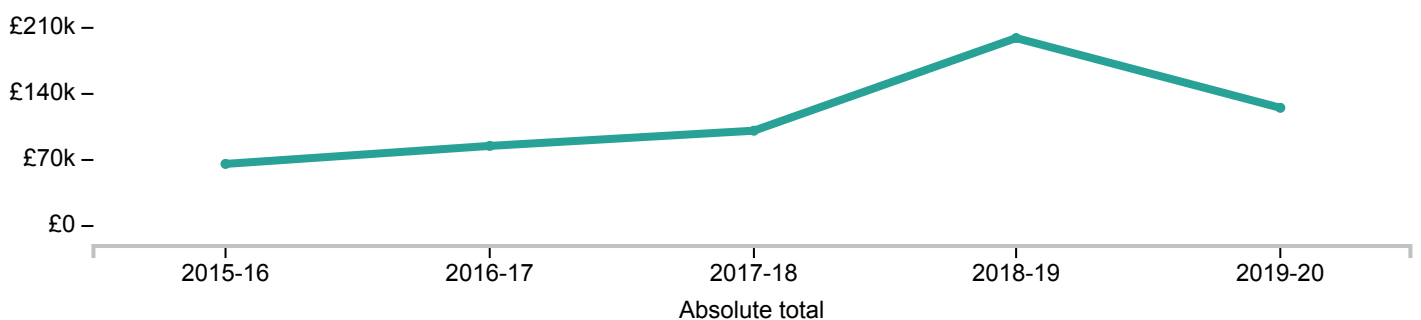


## Supplies and services total

[All supplies and services charts](#)

2019 - 2020

**£124k**



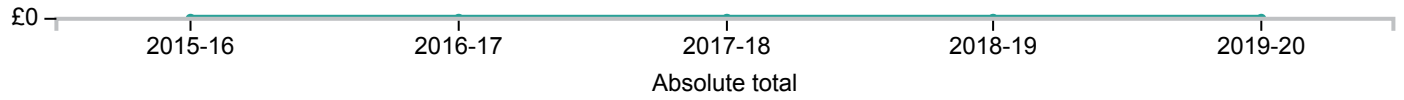
## Cost of finance total

[All cost of finance charts](#)

2019 - 2020

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**£0**



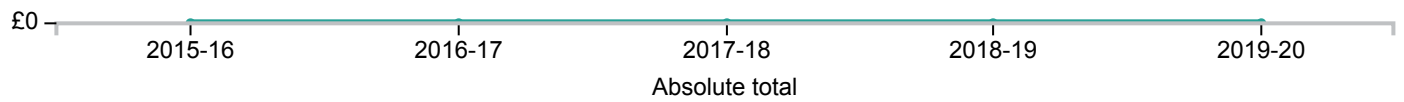
## Community expenditure total

[All community expenditure charts](#)

2019 - 2020

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**£0**



## Special facilities total

[All special facilities charts](#)

This includes:

- swimming pools and sports centres
- boarding provision
- rural studies and farm units
- payments by your school to another school for the benefit of pupils at the other school
- pupil inter-site travel, eg moving between sites
- expenses relating to before and after school clubs
- delegated home to school transport
- indirect employee expenses and agency staff expenses relating to a special facility
- purchase of trading items for re-sale, eg school uniforms, books, stationery
- donations paid by the school to a charity
- community education with a benefit to the pupils at the school

It excludes:

- staff costs associated with managing and supporting the special facility for directly employed staff
- staff teaching in the special facility
- school trips
- residential special schools
- any community-focused expenditure

2019 - 2020

**£3,198**

